

## **FISCAL NOTE**

### **HB 2785 - SB 2918**

March 4, 2008

**SUMMARY OF BILL:** Requires pregnant participants in the Temporary Assistance for Needy Families (TANF) program who are between the ages of 12 and 17 to participate in a special education program offered by the Department of Human Services (DHS).

#### **ESTIMATED FISCAL IMPACT:**

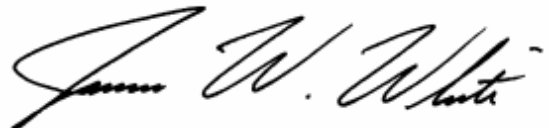
##### **Increase State Expenditures - \$154,000**

Assumptions:

- DHS will establish a teen pregnancy home visitation program to provide education relating to certain risky behaviors to newborn children including, but not limited to smoking, alcohol use, and illegal drugs.
- It is estimated that the Department will need three program specialists to implement, resulting in an increase of expenditures of \$144,000 (\$48,000 for salary and benefits per position).
- DHS will incur an increase in expenditures for curriculum materials and travel expenses estimated at \$10,000.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml